

Brodhead Fire District
Profit & Loss Budget Overview
 January through December 2024

	Jan - Dec 24
Ordinary Income/Expense	
Income	
2% Dues	20,000.00
District Funding	465,500.00
Lifequest/Fire Recovery Income	2,000.00
Total Income	487,500.00
Expense	
2% Expense	
2% Supplies & Equipment	2,864.00
Fire Inspector	8,500.00
Fire Prevention Week	8,636.00
Total 2% Expense	20,000.00
Capital Account Expense	50,000.00
Contract Services	
Accounting Services	2,805.00
Legal Fees	750.00
Total Contract Services	3,555.00
EMS Supplies	4,080.00
Facilities and Equipment	
Facility Maintenance	5,800.00
Parking Lot/Snow Removal	750.00
Radio Maintenance	2,100.00
Supplies & Equipment Maint	12,000.00
Vehicle Maintenance	
Vehicle Maint-General Operating	0.00
Vehicle Maintenance - Other	20,200.00
Total Vehicle Maintenance	20,200.00
Total Facilities and Equipment	40,850.00
Fuel	6,000.00
Operations	
Communications	3,700.00
Memberships and subscriptions	5,500.00
Office Electronics	1,200.00
Office Supplies	2,000.00
Total Operations	12,400.00
Other Types of Expenses	
FF Physicals - Vaccines	1,000.00
Fire Length of Service Award	18,000.00
Insurance - Liability, property	28,000.00
Volunteer Fire Fighter Expenses	4,000.00
Total Other Types of Expenses	51,000.00
Paid on Premise w/EMS	
Paid on Premise Payroll/Stipend	37,500.00
Total Paid on Premise w/EMS	37,500.00
Salaries	
4 Person Paid on Shift	51,960.00
Admin Assist Stipend	7,600.00
Admin. Assist-Fire District	53,045.00
Fire Chief Pay	31,200.00
Firemen Pay	64,350.00
Officers Pay	8,000.00
Payroll Expense	14,849.00