

Brodhead Fire District
Profit & Loss Budget Overview
 January through December 2022

	Jan - Dec 22
Ordinary Income/Expense	
Income	
2% Dues	16,500.00
District Funding	363,306.00
Equipment Fund	0.00
Lifquest/Fire Recovery Income	8,000.00
Other Types of Income	
Capital Account Funding	0.00
Total Other Types of Income	0.00
Total Income	387,806.00
Expense	
2% Expense	
2% Supplies & Equipment	2,780.00
Fire Inspector	7,850.00
Fire Prevention Week	5,870.00
Total 2% Expense	16,500.00
Capital Account Expense	87,250.00
Contract Services	
Accounting Services	2,750.00
Legal Fees	750.00
Total Contract Services	3,500.00
EMS Supplies	3,500.00
Facilities and Equipment	
Facility Maintenance	3,640.00
Parking Lot Repairs/Sealing	5,000.00
Parking Lot/Snow Removal	1,500.00
Radio Maintenance	2,000.00
Supplies & Equipment Maint	9,400.00
Vehicle Maintenance	
Vehicle Maint-General Operating	21,033.00
Total Vehicle Maintenance	21,033.00
Total Facilities and Equipment	42,573.00
Fuel	5,000.00
Operations	
Communications	3,000.00
Memberships and subscriptions	5,500.00
Office Electronics	1,200.00
Office Supplies	1,200.00
Total Operations	10,900.00
Other Types of Expenses	
FF Physicals - Vaccines	2,000.00
Fire Length of Service Award	17,200.00
Insurance - Liability, property	24,000.00
Volunteer Fire Fighter Expenses	5,500.00
Total Other Types of Expenses	48,700.00
Salaries	
Admin Assist Stipend	3,000.00
Admin. Assist-Fire District	31,900.00
Fire Chief Pay	2,000.00
Firemen Pay	35,700.00
Officers Pay	7,000.00
Payroll Expense	10,680.00