

Brodhead Fire District
Profit & Loss Budget Overview
January through December 2022

| | <u>Jan - Dec 22</u> |
|----------------------|-------------------------|
| Total Salaries | 90,280.00 |
| Training-Firefighter | 10,000.00 |
| Utilities | |
| Electricity | 5,303.00 |
| Gas | 2,500.00 |
| Sewer | 1,800.00 |
| Total Utilities | <u>9,603.00</u> |
| Total Expense | <u>327,806.00</u> |
| Net Ordinary Income | <u>60,000.00</u> |
| Net Income | <u><u>60,000.00</u></u> |